

Cambridgeshire and Peterborough
Integrated Care System

Meeting	System Partnership Board		
Date	19 May 2021		
Agenda item:	3.2		
Title:	Development Plan Progress Report		
Lead:	Kit Connick, Director of Strategy and Planning		
Author:	Kit Connick, Director of Strategy and Planning		
Report purpose <i>(Please mark one in bold)</i>			
APPROVAL	DECISION	ASSURE	INFORM
Committees/groups where this has been presented to before <i>(including date)</i>			
System Leaders – (via email) 7 th May			

Purpose of the paper
To update System Partnership Board on the progress reporting against V1 of the Integrated Care System (ICS) Development Plan
Recommendations
<p>Cambridgeshire & Peterborough ICS Development Plan is broken down into a number of workstreams, within each of which work is phased for each quarter of 2021/22:</p> <ul style="list-style-type: none"> • Direction & engagement • System roles and capabilities • System leadership and accountability • System oversight and quality improvement • Leadership and people development • Financial framework and use of resources • System and digital transformation <p>Work is either on track or not yet due for all workstreams, other than one area: a caution is noted regarding outcome-based contracts and budgets for ICPs.</p> <p>The System Partnership Board is asked to note and discuss the contents of this report.</p>

Development Plan Progress Report

1. Introduction

The purpose of this paper is to set out progress against V1 of the Cambridgeshire & Peterborough Integrated Care System Development Plan (plan).

2. Context

2.1 There are a significant number of development steps that we need to take to meet the ICS ambitions, which have been grouped thematically within the plan.

2.3 Each of these themes requires a significant amount of engagement, design, and implementation work. Throughout which we must ensure that we continue to deliver business as usual activities and meet our operational and strategic targets.

2.4 The draft plan has been shared with Partnership Board and System Leaders in April, with feedback requested by 4 May to inform version 2 of the plan. Feedback is also expected from Regional colleagues by 20 May.

This feedback will be used to inform the development of version 2 of the plan, so that it can be updated and submitted to System Leaders and Partnership Board in June for ratification before submission to Region by the deadline of 30 June.

3. Progress Report

3.1 At the April Partnership Board, a request was made for progress reports on each of the workstreams set out in the Development Plan so that the Partnership Board is assured of progress against actions and any risks to delivery.

3.2 Progress against scheduled activity in Q1 2021, broken down by each of the workstreams below is set out in Appendix 1.

- Direction & engagement
- System roles and capabilities
- System leadership and accountability
- System oversight and quality improvement
- Leadership and people development
- Financial framework and use of resources
- System and digital transformation

Work is either on track or not yet due for all workstreams, other than:

ALLOCATION APPROACH TO PLACES, COLLABORATIVES AND ORGANISATIONS	<p>1. ICP enabled integrated care delivery:</p> <ul style="list-style-type: none"> • Discussion planned for 4th & 18th May at System Leaders on ICPs and Provider Collaboratives. This will inform the budgets and outcome-based contracts work • The allocation of resources and the financial framework is dependent on the development of service delivery at Place, Neighborhood & ICS level as well as the development of system service models to underpin (this has been assessed as Red rated at this stage)
<p>Key Milestones & Critical Path: Delivery by June 2021:</p> <ul style="list-style-type: none"> • We will agree outcome-based contracts for initial cohorts, for which ICPs will take responsibility of planning and delivering services using a ring-fenced budget based on current spend and population needs (such as health inequalities) 	Caution

3. Recommendations

3.1 The System Partnership Board is asked to **note** and **discuss** the content of this report.

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06 May 2021

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