

ORR SUMMARY 2021/22

Risk title	Risk Ref no.	Trend	Risk score by month 2021/22												Target score	Strategic goal	
			May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr			
The work to establish an ICS and ICP's does not sufficiently address the N/5 Regional balance	2	↔	15	15	15	#15	15									5	Goal 2: Address inequality
Patient views are fully considered	3	↔	12	12	#12	#12	12									6	Goal 3: Give people more control over their health and wellbeing
Planning/Implementation of Population Health Management	4	↔	12	12	#12	#12	12									8	Goal 4: Deliver world class services, standards and evidence-based practices
Balanced distribution of access to Health & Care across boundaries	6	↔	15	15	15	#15	15									10	Goal 2: Address inequality
Increased collaboration with District	9	↔	12	12	12	#12	12									6	Goal 3: Create a system of opportunity
Stability of the ICS	11	↔	9	12	12	#12	12									6	Goal 4: Deliver world class services, standards and evidence-based practices
Detailed workforce analysis required to address the needs of the system	12	↔	15	15	15	#15	15									8	Goal 3: Create a system of opportunity
Failure to deliver the LTP financial trajectory	18	↔	16	16	#16	#16	16									9	Goal 2: Address inequality
The shutdown of the CGG	19	↓		12	10	#10	12									6	Goal 4: Deliver world class services, standards and evidence-based practices
The impact of Key Leadership changes	20	↔		12	12	#12	12									9	Goal 4: Deliver world class services, standards and evidence-based practices
The totality of work output requirements across ICS transition	21	↔		16	16	#16	16									9	Goal 4: Deliver world class services, standards and evidence-based practices
Lack of a system-wide Estates Strategy that reflects the needs of the ICS	22	↔		12	#12	#12	12									6	Goal 3: Create a system of opportunity
Mechanical failure of the Main Building Structure at Hinchingbrooke Hospital	23	↔			#20	#20	20									5	Goal 5: Risk escalated from organisation-specific BAFs
T4 General Adolescent Mental Health unit has closed Temporarily	24	↔			#16	#16	16									4	Goal 5: Risk escalated from organisation-specific BAFs
Failure to deliver the planned H1 position and anticipated H2 plan	25	↔				8	8									4	Goal 2: Address inequality
Clinical workload issues across all sectors	26	↔				20	20									4	Goal 4: Deliver world class services, standards and evidence-based practices
Lack of system partner capacity to provide the required resources & Subject matter	27	↔				16	16									12	Goal 4: Deliver world class services, standards and evidence-based practices
The Mental Health & Learning Disabilities Collaborative needs to establish Governance	28	↔				16	16									5	Goal 4: Deliver world class services, standards and evidence-based practices
The capacity to assimilate national guidance into locally adapted governance	30					12										5	Goal 4: Deliver world class services, standards and evidence-based practices
Vital to join up EAHSN/ARC/AHSC	31					12										4	Goal 4: Deliver world class services, standards and evidence-based practices

KEY:  
 RED ORR indicates where the risk was de-escalated to the ORR  
 # Risks that were not updated that month.  
 \*Closed risks have been removed/closed from the BAF but may still be open risks being dealt with at a lower scrutiny level such as FPPG or JCG