

Cambridgeshire and Peterborough
Integrated Care System

Meeting	System Partnership Board – Public		
Date	15th September 2021		
Agenda item:	2.2		
Title:	Development Plan Progress Report September 2021		
Lead:	Kit Connick, Director of Strategy and Planning		
Author:	Kit Connick, Director of Strategy and Planning		
Report purpose <i>(Please mark one in bold)</i>			
APPROVAL	DECISION	ASSURE	INFORM
Committees/groups where this has been presented to before <i>(including date)</i>			
None			

Purpose of the paper
To update System Partnership Board on the progress reporting against V3 of the Integrated Care System (ICS) Development Plan for September.
Recommendations
<p>Cambridgeshire & Peterborough ICS Development Plan is broken down into a number of workstreams, within each of which work is phased for each quarter of 2021/22:</p> <ul style="list-style-type: none"> • Direction & engagement • System roles and capabilities • System leadership and accountability • System oversight and quality improvement • Leadership and people development • Financial framework and use of resources • System and digital transformation <p>An additional slide is added to update on the Implementation, so that partnership Board has visibility of this work, which is overseen via the Director of Strategy & Planning.</p> <p>The System Partnership Board is asked to note and discuss the contents of this report.</p>

Development Plan Progress Report

1. Introduction

The purpose of this paper is to set out progress against V3 of the Cambridgeshire & Peterborough Integrated Care System Development Plan (plan).

2. Context

2.1 There are a significant number of development steps that we need to take to meet the ICS ambitions, which have been grouped thematically within the plan.

2.3 Each of these themes requires a significant amount of engagement, design, and implementation work. Throughout which we must ensure that we continue to deliver business as usual activities and meet our operational and strategic targets.

3. Progress Report

3.1 Progress against scheduled activity in Q2 2021, broken down by each of the workstreams below is set out in Appendix 1.

- Direction & engagement
- System roles and capabilities
- System leadership and accountability
- System oversight and quality improvement
- Leadership and people development
- Financial framework and use of resources
- System and digital transformation
- CCG Transition
- Implementation

All Qtr 1 and Qtr 2 tasks that have been completed are highlighted in the report in green. Work is on track for all workstreams, although there has been slippage of some activity due to operational pressures. At the time of reporting, we are not expecting that this will affect the critical path.

We are expected to report to Region on quarter 2 progress at the end of this month, alongside our progress on the Readiness to Operate Statement (ROS), the template for which is attached as Appendix B. We are working to update this document and can provide a verbal update on this at the Partnership Board.

4. Recommendations & Next Steps

4.1 We will continue to report against the existing workstreams via monthly reporting to Partnership Board and report against the five 'Golden Threads' on a quarterly basis.

4.2 The System Partnership Board is asked to **note** and **discuss** the content of this report.

Author: *Kit Connick*
Director of Strategy and Planning
8 September 2021