

## Cambridgeshire and Peterborough Integrated Care System

<b>Meeting</b>	System Partnership Board – Public		
<b>Date</b>	28 <sup>th</sup> July 2021		
<b>Agenda item:</b>	03.2		
<b>Title:</b>	Development Plan Progress Report July 2021 – Qtr 2		
<b>Lead:</b>	Kit Connick, Director of Strategy and Planning		
<b>Author:</b>	Kit Connick, Director of Strategy and Planning		
<b>Report purpose</b> <i>(Please mark one in bold)</i>			
APPROVAL	DECISION	<b>ASSURE</b>	<b>INFORM</b>
<b>Committees/groups where this has been presented to before</b> <i>(including date)</i>			
None			

<b>Purpose of the paper</b>
To update System Partnership Board on the progress reporting against V2 of the Integrated Care System (ICS) Development Plan for Qtr 2.
<b>Recommendations</b>
<p>Cambridgeshire &amp; Peterborough ICS Development Plan is broken down into a number of workstreams, within each of which work is phased for each quarter of 2021/22:</p> <ul style="list-style-type: none"> <li>• Direction &amp; engagement</li> <li>• System roles and capabilities</li> <li>• System leadership and accountability</li> <li>• System oversight and quality improvement</li> <li>• Leadership and people development</li> <li>• Financial framework and use of resources</li> <li>• System and digital transformation</li> </ul> <p>We have also added in an additional slide to update on the Implementation, so that partnership Board has visibility of this work, which is overseen via the Director of Strategy &amp; Planning.</p> <p>At the end of Quarter 2, work is either on track or not yet due for all workstreams.</p> <p>The System Partnership Board is asked to <b>note</b> and discuss the contents of this report.</p>

# Development Plan Progress Report

## 1. Introduction

The purpose of this paper is to set out progress against V2 of the Cambridgeshire & Peterborough Integrated Care System Development Plan (plan).

## 2. Context

2.1 There are a significant number of development steps that we need to take to meet the ICS ambitions, which have been grouped thematically within the plan.

2.3 Each of these themes requires a significant amount of engagement, design, and implementation work. Throughout which we must ensure that we continue to deliver business as usual activities and meet our operational and strategic targets.

## 3. Progress Report

3.1 Progress against scheduled activity in Q2 2021, broken down by each of the workstreams below is set out in Appendix 1.

- Direction & engagement
- System roles and capabilities
- System leadership and accountability
- System oversight and quality improvement
- Leadership and people development
- Financial framework and use of resources
- System and digital transformation
- CCG Transition
- Implementation

An additional report for the five Golden Threads in the Development Plan has been introduced from Qtr 2 and will be updated each quarter. This is set out in appendix 2.

All Qtr 1 tasks that have been completed are highlighted in the report in green. At the end of Quarter 2, work is either on track or not yet due for all workstreams.

## 4. Recommendations & Next Steps

4.1 We will continue to report against the existing workstreams via monthly reporting to Partnership Board and report against the five 'Golden Threads' on a quarterly basis.

4.2 The System Partnership Board is asked to **note** and **discuss** the content of this report.

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*21 July 2021*